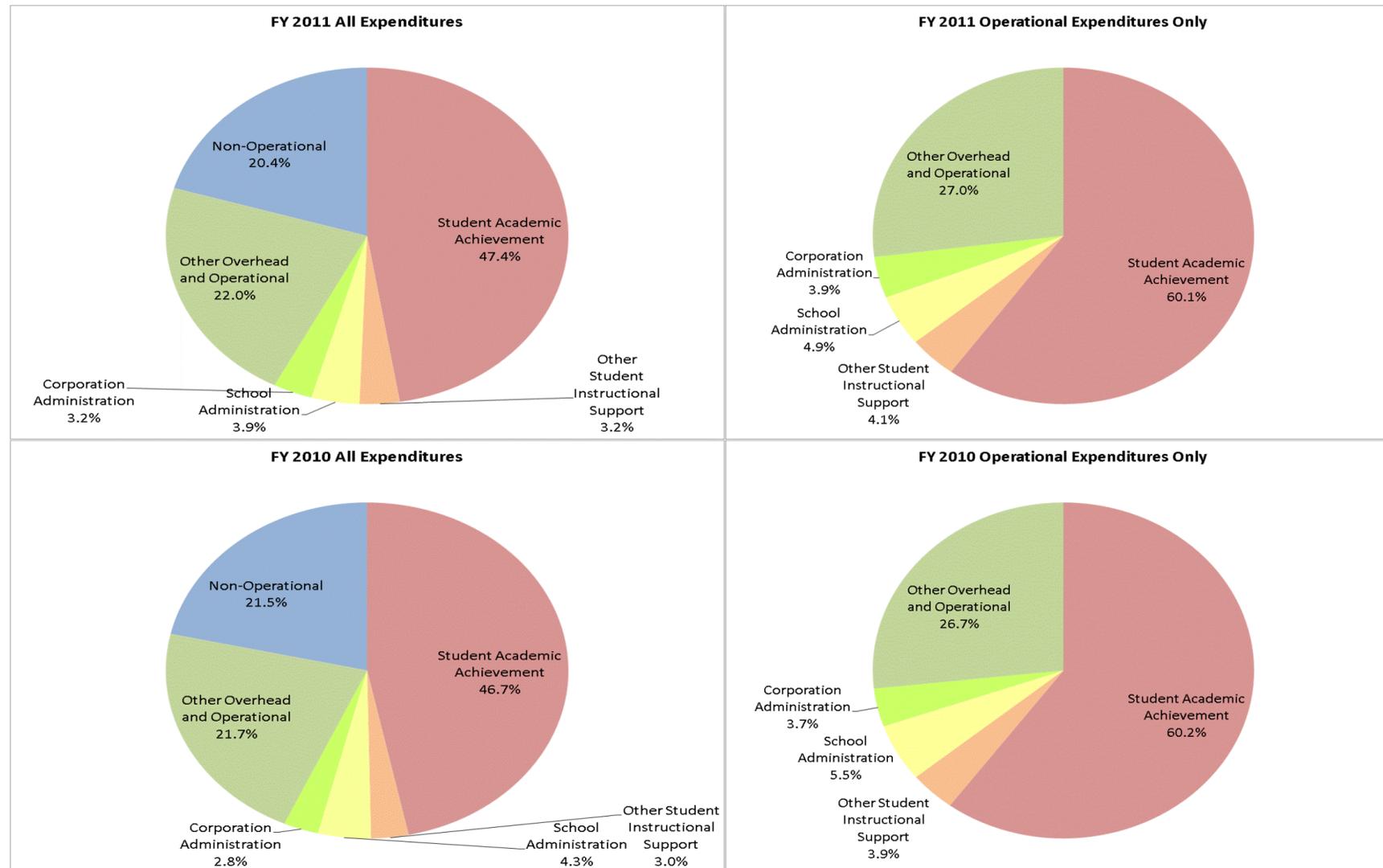


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

| Student Instructional Category | FY01 % of Total | | FY06 % of Total | | FY10 % of Total | | FY11 % of Total | |
|--------------------------------|--------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2001 | Exp | FY 2006 | Exp | FY 2010 | Exp | FY 2011 | Exp |
| Student Academic Achievement | \$4,044,795 | 45.6% | \$4,801,375 | 44.9% | \$5,410,045 | 46.7% | \$5,114,251 | 47.4% |
| Student Instructional Support | \$572,877 | 6.5% | \$756,655 | 7.1% | \$841,179 | 7.3% | \$764,332 | 7.1% |
| Overhead and Operational | \$2,238,397 | 25.3% | \$2,513,024 | 23.5% | \$2,844,760 | 24.5% | \$2,710,089 | 25.1% |
| Nonoperational | \$2,008,548 | 22.7% | \$2,625,383 | 24.5% | \$2,492,804 | 21.5% | \$2,203,215 | 20.4% |
| Grand Total | \$8,864,617 | | \$10,696,438 | | \$11,588,788 | | \$10,791,887 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|--|---------|---------|---------|---------|
| | 52.1% | 52.0% | 53.9% | 54.5% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | | | \$254,677 | \$269,647 | | | 6% |
| | 11100 Regular Programs; Elementary | \$1,566,635 | \$1,530,021 | \$2,127,665 | \$1,992,140 | 27% | 30% | -6% |
| | 11200 Regular Programs; Middle/Junior High | | \$500 | | | | -100% | |
| | 11300 Regular Programs; High School | \$1,237,502 | \$1,423,482 | \$1,859,693 | \$1,766,438 | 43% | 24% | -5% |
| | 11350 Regular Programs; High School; Academic Honors Diploma | \$8,000 | | | | -100% | | |
| | 11410 Vocational Education; Agriculture A | \$53,304 | \$38,838 | \$68,841 | \$69,962 | 31% | 80% | 2% |
| | 11450 Vocational Education; Consumer and Homemaking | \$79,611 | \$99,759 | \$124,255 | \$137,146 | 72% | 37% | 10% |
| | 11590 Other Vocational Education Programs | \$2,760 | | | | -100% | | |
| | 12110 Gifted And Talented; Gifted and Talented | | | \$33,620 | \$26,458 | | | -21% |
| | 12350 Physical Impairment; Homebound | \$2,747 | \$15 | | | -100% | -100% | |
| | 12610 Learning Disability | \$133,871 | \$197,387 | \$463,327 | \$499,035 | 273% | 153% | 8% |
| | 12810 Special Education Preschool | | \$4,630 | \$5,390 | \$990 | | -79% | -82% |
| | 12900 Other Special Programs | | \$3,992 | | \$4,397 | | 10% | |
| | 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program | | | \$35,000 | | | | -100% |
| | 14300 Summer School Programs; High School | \$4,622 | \$17,622 | \$21,434 | \$24,851 | 438% | 41% | 16% |
| | 16100 Remediation Testing | \$22,180 | \$7,978 | | | -100% | -100% | |
| | 16200 Preventive Remediation | \$23,773 | \$25,492 | \$23,148 | \$21,382 | -10% | -16% | -8% |
| | 17100 Payments to Other Governmental Units Within State; Transfer Tuition | \$42,582 | \$6,358 | \$5,266 | \$6,075 | -86% | -4% | 15% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat | \$8,712 | \$26,158 | \$19,645 | \$14,649 | 68% | -44% | -25% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia | \$6,464 | \$103,549 | \$53,394 | \$63,735 | > 500% | -38% | 19% |
| | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree | \$4,855 | \$11,070 | | | -100% | -100% | |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$6,361 | \$31,241 | \$100,343 | | -100% | -100% | -100% |
| | 17900 Payments to Other Governmental Units Within State; Other | | \$348 | | | | -100% | |
| | 22110 Improvement of Instruction; Service Area Direction | | \$4,646 | | | | -100% | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$2,677 | | | \$9,614 | 259% | | |
| | 22130 Improvement of Instruction; Instructional Staff Training | | \$1,625 | | | | -100% | |
| | 22220 Library/Media Services; School Library | \$87,014 | \$108,858 | \$127,383 | \$125,827 | 45% | 16% | -1% |
| | 22230 Library/Media Services; Audiovisual | \$583 | \$319 | \$204 | \$308 | -47% | -3% | 51% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$10,609 | \$4,086 | \$3,852 | \$2,890 | -73% | -29% | -25% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$51,818 | \$98,126 | \$82,552 | \$78,345 | 51% | -20% | -5% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$690 | \$501 | \$355 | \$363 | -47% | -28% | 2% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$148,125 | \$199,151 | | | | | |
| Student Academic Achievement Total | | \$3,505,496 | \$3,945,751 | \$5,410,045 | \$5,114,251 | 46% | 30% | -5% |
| Student Instructional Support | | | | | | | | |
| | 21130 Attendance and Social Work Services; Social Work Services | \$45,612 | \$55,677 | \$72,338 | \$83,548 | 83% | 50% | 15% |
| | 21220 Guidance Services; Counseling Services | \$107,927 | \$105,232 | \$150,171 | \$141,559 | 31% | 35% | -6% |
| | 21340 Health Services; Nurse Services | \$26,829 | \$35,334 | \$54,659 | \$55,403 | 107% | 57% | 1% |
| | 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$42,601 | \$50,792 | \$71,022 | \$67,374 | 58% | 33% | -5% |
| | 21990 Other Support Services, Students; Other Student Services | \$2,448 | | | | -100% | | |
| | 24100 Office of The Principal | \$262,940 | \$380,685 | \$492,989 | \$416,449 | 58% | 9% | -16% |
| Student Instructional Support Total | | \$488,357 | \$627,719 | \$841,179 | \$764,332 | 57% | 22% | -9% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$14,066 | \$17,272 | \$14,261 | \$20,090 | 43% | 16% | 41% |
| | 23150 Board of Education; Legal Services | \$2,294 | \$4,230 | \$19,068 | \$12,865 | 461% | 204% | -33% |
| | 23160 Board of Education; Promotion Expenses | \$1,365 | \$1,513 | \$62 | \$65 | -95% | -96% | 5% |
| | 23190 Board of Education; Other Governing Body Services | \$21,134 | \$544 | \$482 | \$943 | -96% | 73% | 96% |
| | 23210 Executive Administration; Office of The Superintendent | \$127,948 | \$145,203 | \$213,280 | \$211,244 | 65% | 45% | -1% |
| | 25160 Fiscal Services; Financial Accounting | \$53,656 | \$66,774 | \$71,284 | \$70,889 | 32% | 6% | -1% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$993 | \$343 | \$522 | \$762 | -23% | 122% | 46% |
| | 25199 Other Fiscal Services; Other | \$15 | \$15 | \$15 | \$15 | 0% | 0% | 0% |
| | 25790 Personnal Services; Other Professional Services | | | \$5,641 | \$13,055 | | | 131% |
| | 25850 Administrative Technology Services; Network Support | | | | \$4,840 | | | |
| | 25890 Other Technology Services | \$48 | \$238 | | | -100% | -100% | |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 25990 Other Support Services, Central | \$17,200 | \$22,661 | \$2,372 | \$5,513 | -68% | -76% | 132% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$694,904 | \$749,876 | \$784,983 | \$604,816 | -13% | -19% | -23% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$2,684 | \$848 | \$2,719 | \$3,400 | 27% | 301% | 25% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$191,102 | \$311,424 | \$354,341 | \$403,693 | 111% | 30% | 14% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$425 | \$350 | | | | | |
| | 26499 2007 Account Code - Other | | \$858 | | | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$98 | | | | -100% | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$6,265 | \$2,051 | | | -100% | -100% | |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$81,056 | \$72,775 | \$76,475 | \$79,950 | -1% | 10% | 5% |
| | 27010 Student Transportation; Service Area Direction | \$81,677 | \$33,393 | \$100,417 | \$162,422 | 99% | 386% | 62% |
| | 27100 Student Transportation; Vehicle Operation | \$195,466 | \$223,705 | \$352,672 | \$351,332 | 80% | 57% | 0% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$139,369 | \$183,211 | \$235,160 | \$204,479 | 47% | 12% | -13% |
| | 27400 Student Transportation; Purchase of School Buses | \$94,994 | \$120,058 | \$138,208 | \$75,117 | -21% | -37% | -46% |
| | 27500 Student Transportation; Insurance on Buses | \$18,263 | \$19,914 | \$16,618 | \$16,560 | -9% | -17% | 0% |
| | 31100 Food Services Operations; Service Area Direction | \$131,908 | \$129,842 | | | -100% | -100% | |
| | 31200 Food Services Operations; Food Preparation and Dispensing | | | \$239,014 | \$263,859 | | | 10% |
| | 31300 Food Services Operations; Food Delivery | \$145,311 | \$150,870 | | | -100% | -100% | |
| | 31400 Food Services Operations; Food Purchases | | | \$216,220 | \$203,016 | | | -6% |
| | 31900 Other Food Services | | | \$947 | \$1,166 | | | 23% |
| Overhead and Operational Total | | \$2,022,240 | \$2,257,968 | \$2,844,760 | \$2,710,089 | 34% | 20% | -5% |
| Nonoperational | | | | | | | | |
| | 33400 Athletic Coaches | \$35,373 | \$28,801 | \$117,325 | \$129,337 | 266% | 349% | 10% |
| | 33990 Other Community Services; Other | \$3,416 | \$1,464 | \$180 | | -100% | -100% | -100% |
| | 45100 Building Acquisition, Construction and Improvements | \$89,204 | | | | -100% | | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$31,350 | \$67,103 | \$148,075 | \$155,256 | 395% | 131% | 5% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$384,474 | \$483,640 | \$447,506 | \$163,699 | -57% | -66% | -63% |
| | 51100 Debt Services; Principal on Debt; Bonds | | \$344,839 | | | | -100% | |
| | 51500 Debt Services; Principal on Debt; Bond Anticipation Notes | | | \$353,839 | \$355,589 | | | 0% |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | | | \$500 | \$500 | | | 0% |
| | 52100 Debt Services; Interest on Debt; Bonds | | \$109,044 | | | | -100% | |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | | \$8,772 | \$39,379 | \$12,835 | | 46% | -67% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$1,275,510 | \$1,460,676 | \$1,386,000 | \$1,386,000 | 9% | -5% | 0% |
| | 54100 Veterans' Memorial Fund; Principal | \$36,750 | \$35,350 | | | -100% | -100% | |
| | 54200 Common School Fund; Principal | \$146,206 | \$79,468 | | | -100% | -100% | |
| Nonoperational Total | | \$2,002,282 | \$2,619,157 | \$2,492,804 | \$2,203,215 | 10% | -16% | -12% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$95,016 | \$110,077 | | | | | |
| | 26492 2007 Account Code - Social Security | \$351,084 | \$383,993 | | | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$24,749 | | | | | | |
| | 26494 2007 Account Code - Group Insurance | \$352,307 | \$613,491 | | | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$14 | \$4,978 | | | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$23,073 | \$133,303 | | | | | |
| Prorated By Fund Total | | \$846,242 | \$1,245,843 | | | | | |